



ICM

International Care Ministries



2006-2007 ANNUAL REPORT

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ICM is a registered charity in the Philippines, Hong Kong and the United States.

OVERVIEW

2007 marks the 15th anniversary of International Care Ministries' work with the ultra poor in the slums of the Philippines! ICM is an indigenous pro-active Christian charity that empowers local slum churches to tangibly serve their communities using programs that address the real needs of those living in poverty.

This year we are celebrating some amazing statistics. In the past 15 years:

- ICM's Medical Program has operated more than 10,085 Open Air Medical Clinics, treating 339,084 patients and distributing 9,573,128 doses of medicine. 5,273 patients were referred to local medical doctors for additional treatment and 4,458 emergency medical procedures were paid for. ICM treated 1,024 TB patients in its residential care program.
- ICM's Feeding Program has reached more than 61,873 families, distributing 1,067,129kg of rice.
- ICM's Counselor Program provided training for 17,366 people in 363 major seminars.



THE HARSH REALITY OF POVERTY

Poverty in the Philippines is severe. Most of the poor ICM supports subsist on about one sixth of the UN's US\$1.00 per day standard for abject poverty. The daily reality of living in such depravity means having little or no access to safe drinking water, toilets, electricity, affordable transportation or even privacy. People live in densely crowded communities of makeshift shacks built on bamboo stilts over waste filled drainage at water's edge (from which they get their food). Malnutrition, tuberculosis, and sickness are a part of every day life. With little or no access to the essential assets necessary to pull themselves out of poverty, people have little hope. In partnership with local slum church congregations, ICM offers help and hope to these extremely needy people through programs in feeding, medicine, livelihood and children's education.



REACTIONS OF COMMUNITY LEADERS

On September 26, 2007, ICM surveyed nearly 1,000 community leaders who attended the 15th Anniversary Celebration. This page contains a cross section of their comments.

NEGROS OCCIDENTAL (Bacolod)

"ICM's programs spreads all over our country (Phil) and it's motives is to reach the poor and helps them of our needs."

"**Scores of needy families had been helped in my community** because of the teaching and medical programs of ICM."

"Many people in the community needs help like the feeding, livelihood, medical and the preschool helps a lot to the children that their parents cannot afford to give them education."

"I would like to express my gratitude to ICM. **ICM is very unique and very effective.**"

"To the indigent those who can't afford to eat three meals daily **ICM gives joy** and physical and emotional uplifting."

NEGROS ORIENTAL (Dumaguete)

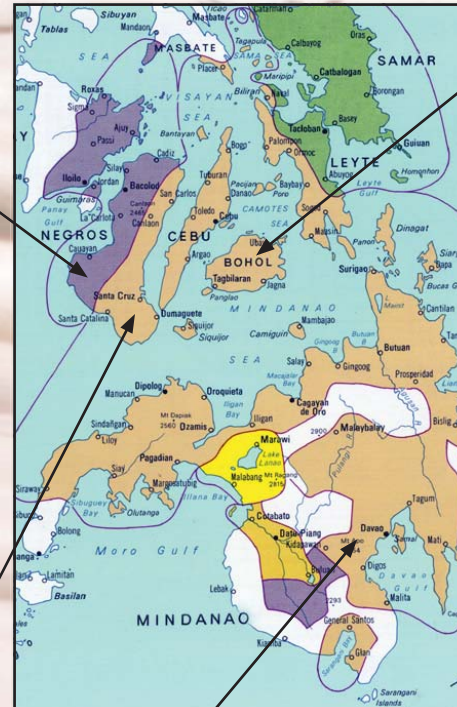
"I can tell that the ICM staff is God given from us, by their courage and faith my **baby is alive.**"

"ICM helps through feeding program that feeds the hungry, medicines that's a great assistance for people's good health and doctors which people can't afford and in case of surgical needs which my wife was benefited."

"ICM have already affected most of the communities with little resources. How much more if **you will have more resources, you might change our country as well.**"

"ICM is a badly-needed ministry. Its approach is holistic. **ICM can impact large sectors of our communities.**"

"Open Air Clinic is the best because of how many people are suffering many kinds of sicknesses and kinds of body problems and our drugs now is in very high prices and big majority in our country cannot afford to buy. Also, weekly feeding program: a great number of majority grass root level is suffering a starvation of foods or many children hungry of foods, dying for the lack of food. **ICM is really of great help. Very very good.**"



BOHOL

"ICM's programs helped not only the community but it impacted me as a leader to reach out even to the neglected people in the community."

"**I'm so impressed** with the workers of the ICM and also so blessed."

"The ICM programs help much because in our area, the coastal barangay, has only small skill fishing and farm laborers. The people are overwork but less income. If they are sick they have no budget for medicines."

"Most of my members are poor but now they can eat well, dress well."

Before we were a reproach to the community, but since ICM entered, we are now a blessing and become talk of the town becoz of the programs."

MINDANAO

"I am so impressed and grateful for all the ICM programs in touching lives especially to the less fortunate. **I really saw radical change** and growth through your program."

"ICM meets the needs of the people in the community holistically."

"ICM has been in assistance to the poorest of the poor which is one of our massive problem. This is a **powerful weapon to caution the negative impact which causes people to be hopeless and desperate.**"

"The ICM's programs really help the physical need of my community cuz they were very poor and were given free 4 kilos of rice and free medicines."

"What a very nice program of ICM. I'm so thankful. **Overall empression: excellent!**"

FEEDING PROGRAMS

Each six month period, ICM provides 25 of the neediest families in each partnering slum with weekly supplements of 4kg of rice. Rice is distributed in conjunction with educational classes which are open to the whole community.

2006/07 Feeding Program Statistics

3,004 families received 4kg rice each week
11,506 families received one-time gift of 4kg rice
10,660 classes taught
285,794kg of rice distributed

Feeding Program Costs	Phil Peso	HK\$	US\$
Actual 2006/07	7,510,634	1,273,542	163,275
Budgeted 2007/08	8,893,252	1,507,986	193,332

In addition to the regular Feeding Program, ICM has begun a new initiative to help women ensnared in prostitution. In addition to the 4kg of rice received each week, participants in the Precious Women Program also receive individualized help to develop alternative livelihoods to support their families.

2006/07 Ministry to Precious Women Statistics

100 women participating
9,537kg of rice distributed
425 visitors also attended weekly education meetings

Ministry to Precious Women Costs	Phil Peso	HK\$	US\$
Actual 2006/07	278,768	47,269	6,060
Budgeted 2007/08	424,656	72,007	9,232



Exciting New Initiative

ICM will be partnering with the Center for Community Transformation (CCT), a Philippine non-profit organization, to pioneer a new microfinance program specifically tailored for the ultra poor. CCT has been providing financial training and assistance to the poor in the Philippines through its financial training and micro-loan program since 1992. CCT will be training feeding program graduates in the application of financial principles to help them develop economically sustainable livelihoods.

MEDICAL PROGRAMS

ICM helps meet the medical needs of the poor through three primary programs: Open Air Medical Clinics (OAC), the TB Care Recovery Shelter (CRS) and Medical Crisis Case Funds.

Open Air Medical Clinics

- ICM brings teams of trained paramedics and nurses to slums to provide assessments, medicines and referrals to local doctors.
- Medical clinics are sponsored by local slum churches which provide counselors for recipients.
- Eighty-one local doctors have volunteered their services for referrals from ICM.
- Local hospitals provide reduced price medical procedures for ICM referrals.

2006/07 Open Air Medical Clinic Statistics

1,516 open air medical clinics operated
66,022 patients seen
2,209,811 doses* of medicine administered
* dose = 10ml of syrup or 1 tablet

Open Air Medical Clinic Costs	Phil Peso	HK\$	US\$
Actual 2006/07	6,074,871	1,030,087	132,062
Budgeted 2007/08*	9,582,332	1,624,830	208,312

* New Initiatives in 07/08 budget include:

- Increase in number of OACs by 60%
- Additional doctors hired to oversee each region's medical operations



MEDICAL PROGRAMS

Care Recovery Shelters – Tuberculosis Care



- ICM operates residential shelters for chronic tuberculosis (TB) patients.
- Patients reside at the recovery shelter for six months and receive TB medication, three substantial meals a day, housing, and counseling.
- Patients are taught to develop a livelihood to help support their families upon return to their homes.
- The grand opening of the new Progresso CRS occurred on June 3, 2007. This new facility raises the housing capacity from 50 to 96 TB patients per year.

2006/07 TB Care Recovery Shelter Statistics

53 residential patients treated
 30 cured and 4 improved enough to return home
 3 left before treatment ended
 15 are continuing treatment
 1 passed away
 40,642 doses* of medicine administered
 8,268 meals served

* dose = 10ml of syrup or 1 tablet



Care Recovery Shelter Costs	Phil Peso	HK\$	US\$
Actual 2006/07	1,960,669	332,461	42,623
Budgeted 2007/08*	4,266,604	723,468	92,752

* New Initiatives in 07/08 budget include:

– New TB shelter opened to increase patient capacity from 50 to 100.

MEDICAL PROGRAMS

Medical Crisis Cases

- In the course of operating its programs, ICM staff often discover people who need serious medical attention. ICM helps these people by referring them to local doctors who volunteer their services to ICM patients. ICM budgets a set amount each month in each region to pay for the medications and procedures associated with those services.
- Additionally, Medical Crisis Case Funds, donated by sponsors, pay for medical procedures needed by those with crisis medical needs which are beyond the means of the patient.

2006/07 Medical Crisis Case Statistics

2,305 patients received special emergency care
29 Medical Crisis Case Funds totaling HK\$570,000
Paid for treatment of severe medical needs of more than 150 patients

Medical Crisis Case Costs	Phil Peso	HK\$	US\$
Actual 2006/07	4,847,955	822,045	105,390
Budgeted 2007/08*	1,440,000	244,174	31,304

* Medical Crisis Cases are funded primarily through off-budget private funds from donors.



"May you have a good health upon reading this letter of mine. I am the mother of Joshua. We want to say thank you very much for helping our son."

"We are very thankful to God for having a people who had a good heart who help needy people like us. You are a big gift from God. May God spread his blessings to you also. Thank you and God bless." — J. Cordova's mother

"Thank you so much for helping me for giving my financial support for my chemotherapy."
— L. Buensalida

"Thank you very much for helping me in my operation. May God richly bless you." — R. Estocado

LIVELIHOOD PROGRAM

ICM develops programs to move recipients toward greater financial independence.

Computer Technology School

- Located in General Santos City in Mindanao, the ICM Computer Technology School saw its first class of 19 students graduate in the spring of 2007.
- The CTS teaches a computer technician course which prepares students to sit for internationally recognized exams.
- Of the 19 students who graduated, 16 are now employed with jobs using their computer training.
- Late in 2007, the second class of 20 students graduated and are currently in transition to permanent employment.

Integrated Farming School

- 2007 saw the completion of the Integrated Farming School in Don Salvador Benedicto (DSB) on 10 acres in northern Negros Island.
- Students are now able to live on-site in the 55 person capacity dormitory facility during week-long training classes.
- Students may take classes in pig fattening and breeding, vegetable production (both container based and back-yard based), food preservation techniques, and alternative feed production.
- Since September 2007, 153 students have been trained at the school. We expect a sizable increase in the number of students during the upcoming year.



Pig Program

- Significant research and effort was invested in ICM's pig program this year.
- The fiscal year ended with 14 sows (pigs with piglets), which produced 161 piglets for distribution.
- The program provides training in the fattening and breeding of pigs and teaches participants how to raise and fatten pigs in order to provide supplementary income for the family.
- 109 piglets were taken by recipients to fatten and sell.



Handicrafts

- ICM trained 60 previous feeding program recipients in how to make and design greeting cards. Recipients also received business start-up training with the goal of raising capital for each recipient to start their own business.
- Other initiatives in handicrafts such as jewelry making, paper making, and fabric crafts have shown promise.

Livelihood Program Costs	Phil Peso	HK\$	US\$
Actual 2006/07	4,485,801	760,636	97,517
Budgeted 2007/08	4,383,714	743,325	95,298

CHILDREN'S PROGRAMS



Preschools

- Philippine public schools often require incoming students to have a level of proficiency in reading and writing before acceptance. ICM's preschools equip youngsters to enter the public system and help ensure them a full education.
- Funds raised at the 2006 ICM Fundraising Banquet allowed a total of 22 new ICM preschools, reaching 550 students, to open in June 2007.
- All teachers hired met the Philippine government criteria for elementary school teachers and participated in a government training program. Teachers also were accredited in the A.C.E. curriculum training.
- The preschools have generated an overwhelming positive response from these communities. Hundreds of families that had no hope now see a promising future. Virtually all of these students would not have otherwise attended schools. Last year about half of the students who graduated from the preschools went on to public education. ICM is now developing small scholarships and other programs to sizably increase the percentage that continue their education.



2006/07 Preschool Statistics

5 preschools operated
125 students enrolled
25,000 meals served during the school year

Children's Shelter

- ICM's Dumaguete Children's Shelter, which houses and cares for fifteen children, moved to a bigger, brighter and safer building.
- In addition to housing, these youngsters receive schooling at the Smart School.

2006/07 Children's Shelter and Smart School Statistics

15 children live and study
Ages of children range from 4-27 years old
Studying in 1st through 5th Grades

Children's Shelter and Smart School Costs	Phil Peso	HK\$	US\$
Actual 2006/07	1,213,683	205,799	26,384
Budgeted 2007/08	1,530,301	259,486	33,267

Preschool Program Costs	Phil Peso	HK\$	US\$
Actual 2006/07	474,254	80,417	10,310
Budgeted 2007/08*	4,598,700	779,780	99,972

* New Initiatives in 07/08 budget include:

- 22 new preschools opened serving 550 students



CHURCH EMPOWERMENT PROGRAMS

The backbone of ICM's work among the poor is its commitment to partner with local church congregations within each slum. ICM believes that it is essential to have people based in each community to oversee detailed implementation. Therefore, in order to ensure the success of the programs, ICM is committed to building up the leadership of local church congregations.

Counselor Training and Monitoring

- ICM holds counselor training courses in each slum congregation it empowers.
- Monthly pastor meetings and periodic fellowships provide encouragement, support and accountability to those in leadership.
- ICM also provides support for local congregations by providing outdoor film showings in slum neighborhoods.

2006/07 Counselor Training and Monitoring Statistics

547 new slum pastors graduated from the training program
 1,570 other slum residents graduated from the training course
 54 monthly pastor accountability sessions held
 4 women's conferences held, attended by over 300 women active in ministry

Counselor Training and Monitoring Costs	Phil Peso	HK\$	US\$
Actual 2006/07	2,982,850	404,788	64,845
Budgeted 2007/08*	3,650,368	618,975	79,365

* New Initiatives in 07/08 budget include:

- ICM is providing family health insurance to 200 indigent pastors.
- Strategic decision to build up leadership network for future ICM expansion.





Celebration Events and Worship Training

- Twice a year in each region, large events draw thousands of recipients from the previous six-month Feeding and Medical Programs to celebrate success and encourage continued commitment.
- ICM's Worship Training equips the local church in the practice of Christian praise and worship.

2006/07 Celebration Events

11 Mega-events held
Total Attendance 29,785

Celebration Event Costs	Phil Peso	HK\$	US\$
Actual 2006/07	2,025,086	343,384	44,024
Budgeted 2007/08	2,067,560	350,586	44,947

2006/07 Worship Training Statistics

7+ Training classes held per week = 414 per year
321 slum churches participated
Attended by 13,346 people
5 worship training conferences held
646 worship leaders trained

Worship Training Costs	Phil Peso	HK\$	US\$
Actual 2006/07	1,225,810	207,855	26,648
Budgeted 2007/08	1,455,780	246,850	31,647

Children's Christian Education

- The CE program focuses on providing training to local church members in effective teaching techniques. These teachers conduct children's Sunday school and other classes for children throughout the week.
- The CE program also offers a resource lending program which provides access to a variety of materials for varied and effective classes.

2006/07 Children's Christian Education Program Statistics

690 trained volunteer teachers
1,501 lesson plans offered in satellite libraries
4,690 classes held

Children's Christian Education Program Costs	Phil Peso	HK\$	US\$
Actual 2006/07	951,913	161,411	20,694
Budgeted 2007/08	1,121,599	190,184	24,383

FINANCIAL INFORMATION

INTERNATIONAL CARE MINISTRIES PHILIPPINES INC.

Fiscal year end May 31, 2007 (actual) and May 31, 2008 (budget)

	Percentage of Budget	Philippine Pesos		Hong Kong Dollars		US Dollars	
		2006/07 Actual	2007/08 Budget	2006/07 Actual	2007/08 Budget	2006/07 Actual	2007/08 Budget
DONATIONS		52,686,841	55,000,000	8,933,856	9,326,087	1,145,366	1,195,652
Total Feeding Programs	16%	7,510,635	8,893,252	1,273,542	1,507,986	163,275	193,332
Medical Clinics		6,074,871	9,582,332	1,030,087	1,624,830	132,062	208,312
Tuberculosis Programs		1,960,669	4,266,604	332,461	723,468	42,623	92,752
Medical Crisis Cases		4,847,955	1,440,000	822,045	244,174	105,390	31,304
Other Medical Programs		131,100	183,700	22,230	31,149	2,850	3,993
Total Medical Programs	27%	13,014,594	15,472,636	2,206,823	2,623,621	282,926	336,362
Pig Programs		2,470,561	2,763,314	418,921	468,562	53,708	60,072
Handicrafts		519,949	243,086	88,165	41,219	11,303	5,284
Rice Production		243,203	0	41,239	0	5,287	0
Computer repair school		585,989	554,746	99,363	94,066	12,739	12,060
Livelihood Training		325,935	500,000	55,267	84,783	7,086	10,870
Other Livelihood		340,164	322,568	57,680	54,696	7,395	7,012
Total Livelihood Programs	10%	4,485,801	4,383,714	760,636	743,325	97,517	95,298
Preschools		474,254	4,598,700	80,417	779,780	10,310	99,972
Smart School		371,973	425,289	63,074	72,114	8,086	9,245
Children's Shelter		841,710	1,105,012	142,725	187,372	18,298	24,022
Scholarships		362,288	790,000	61,431	133,957	7,876	17,174
Precious Women		278,768	424,656	47,269	72,007	6,060	9,232
Total Women and Children Programs	5%	2,328,993	7,343,657	394,916	1,245,229	50,630	159,645
Counselor Training and Monitoring		2,982,850	3,650,368	505,788	618,975	64,845	79,356
Community Feeding Programs		557,520	384,114	94,536	65,132	12,120	8,350
Celebration Events and Worship Training		3,250,896	3,523,340	551,239	597,436	70,672	76,594
Christian Children's Education		951,913	1,121,599	161,411	190,184	20,694	24,383
Other Outreach Programs		1,052,851	1,289,698	178,527	218,688	22,888	28,037
Total Church Empowerment Programs	18%	8,796,031	9,969,119	1,491,501	1,690,416	191,218	216,720
Total Centralized Expenditures	24%	11,559,348	8,652,440	1,960,063	1,467,153	251,290	188,097
EXPENDITURES	100%	47,695,402	54,714,818	8,087,481	9,277,730	1,036,857	1,189,453
EXCESS OF RECEIPTS OVER EXPENDITURES		4,991,439	285,182	846,374	48,357	108,510	6,200

Notes – Exchange Rates: 1US\$ = 7.8HK\$; 1US\$ = 46 PhP

– Centralized expenditures include rent and utilities for all operating offices, salaries of centralized staff, all travel expenses and depreciation of fixed assets

– At October 2007, it appears that actual expenses will exceed budgeted expenses by approximately 15% for the 2007-8 fiscal year.

– Cash reserves at May 2007 were completely absorbed by September 2007. Cash reserves at October 2007 are near zero.

– ICM's financial statements are audited by certified public accountants in the Philippines and are available upon request.

THE ICM TEAM



ICM Executive Team

Jackie Banasing
Pastor John Enguana
Pastor Jonathan Sanchez
Pastor Johnny Tapuz

ICM Founder / Director of Ministry Development

Sharon Tan Pastre

International Board of Advisors

David Sutherland, Chairman, ICM, Managing Director, Morgan Stanley
Ranjan Marwah, Vice Chairman, ICM
Raymond Lee, Chairman, Oasis Hong Kong Airlines Limited
David McIntyre, Photographer, Black Star Photo Agency
Lily Ng, CFO, CPP Asia
Sharon Tan Pastre, Founder/Director of Ministry Development, ICM
Harry Turner, Division Director, Macquarie Securities
Randy Wilcox, President, Otis Elevator Company, North and South America
Malcolm Wood, Executive Director, Morgan Stanley
Jovi Zalamea, Executive Director, Goldman Sachs



For more information go to: www.caremin.com

International Care Ministries, GPO Box 2089, Central, Hong Kong

ICM is a registered charity in the Philippines, Hong Kong and the USA.

For Hong Kong tax receipts, make checks payable to "International Care Ministries Limited."

For both a US and a Hong Kong tax receipt, make a US\$ or HK\$ check to "Friends of Hong Kong Charities Inc."

Mail all donations to: International Care Ministries Ltd., GPO Box 2089, Central, Hong Kong.

Audited financial statements and certificates of tax exemption are available upon request.