

INTERNATIONAL CARE MINISTRIES



Reaching the poor

Annual Report 2005 - 2006

CHAIRMAN'S REPORT

TO OUR SUPPORTERS:



2005-6 was a year of change, opportunity and accomplishment for International Care Ministries. We were stunned by the generosity from our Inaugural Banquet in November 2005. ICM was able to meet its existing obligations and also double the amount of rice that was distributed to recipients, expand into a new location (Bohol), and provide enhanced medical care to many desperately ill people. 2005-6 also brought leadership transitions. ICM's founder, Sharon Tan, has taken a sabbatical after many years of extraordinary dedication. In her absence, the extremely capable Filipino Executive Team has demonstrated their leadership skills: John Enguana, Jonathan Sanchez, Johnny Tapuz, Manny Pastre, Jim Kierulff and Jackie Banasing. In addition, Julie Turner has joined ICM as the Executive Director in Hong Kong working tirelessly to support the team in the Philippines.

In spite of the challenges, with God's help ICM was able to transform a breathtaking number of lives. In 2005-6, ICM:

- Distributed a quarter of million kilos of rice to more than 15,000 hungry people.
- Provided about 4 million doses of medicine to more than 50,000 patients.
- Sponsored medical procedures for over 500 people with debilitating medical conditions.
- Rehabilitated 44 individuals with life-threatening cases of tuberculosis.
- Provided livelihood training in a vast array of areas from farming to jewelry making, and
- Trained nearly 8,000 counselors from slum churches, enabling them to lead and offer hope to their slums.

ICM was able to accomplish all of this and more with a total annual operating budget of only HK\$6 million. (The Inaugural Banquet raised more than HK\$3 million of this amount.)

ICM has tremendous potential. We now have ongoing contact with nearly 2,000 slum communities and are prepared to roll out new successful strategies to alleviate the suffering of the indigent. We are constantly looking for ways to deepen and broaden our livelihood programs and will seek to hire more local doctors to upgrade the quality of our medical programs. We are actively investigating partnerships with experts in nutrition sciences to improve our feeding program, with microfinance organizations to create sustainable solutions to poverty, and with slum reconstruction organizations to rehabilitate the face of the slums. ICM has a relentless focus on its mission statement, to "release the poorest of the poor in the Philippines from spiritual, emotional, and physical bondage through the building up of local churches." We believe that God has called us to this task, and we will not give up as long as physical and spiritual poverty plagues the poor of the Philippines.

Thank you for your support.

David Sutherland
Chair of the Board
International Care Ministries



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INTERNATIONAL CARE MINISTRIES OVERVIEW

ICM has been serving the very poor in the slums of the Philippines since 1992. Working on the islands of Negros, Bohol and Mindanao, ICM comes alongside people who live in desperate circumstances. Most of our beneficiaries subsist on less than US\$0.15 per day, live without clean water or sewerage, and suffer from malnutrition and its related illnesses. ICM's unique approach is to partner with the existing infrastructure of the local Christian church that is found in most slum communities. By providing numerous programs which address the real needs of those living in poverty, ICM empowers these local pastors and their congregations to tangibly share the message of God's love within their communities.

ICM employs nearly 150 local Filipino staff, most of whom come from the same environment as those they are serving. Without an external resource-consuming executive structure, virtually all contributions go directly to those providing services in the Philippines. ICM is a registered charity in the Philippines, Hong Kong and the USA.

ICM's partnership with the local slum church forms the backbone of all its programs. These churches usually are, at best, struggling to even exist but they often represent the only institutional support structure within the slum environment. These small congregations provide hope, and, to the extent possible, support for very poor families and single mothers struggling to survive in the slums. Supported by the offerings of very poor people, fewer resources than necessary are available to actively meet the needs of the people in the community. ICM's role is to empower these local congregations to actively share the message of God's love with those in their communities by providing programs which help alleviate the most serious problems faced by those living in poverty. ICM's programs are:

- The Feeding Program,
- The Medical Program,
- The Livelihood Program,
- The Children's Program, and
- The Church Empowerment Program.

An overview of each of these programs follows.



FEEDING PROGRAM

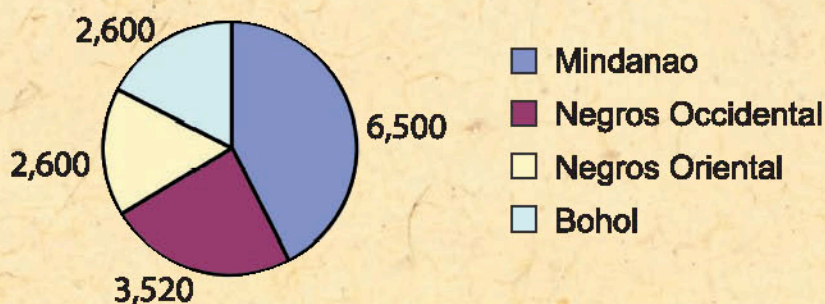
A common struggle of families in poverty is the constant challenge of finding sufficient food for proper nutrition. While ICM cannot and does not attempt to meet all the nutritional needs within a family, ICM's Feeding Program provides twenty-five of the neediest families in each participating slum with weekly food supplements of 4kg packages of rice. Each week, the local church partnering with ICM, holds educational classes open to the entire community. The needs of the "whole person" are addressed in this program of instruction which covers basic health and hygienic practices, instruction in character development (integrity, responsibility, anger management, etc.) and sharing of the message of God's grace. The supplemental rice packages are distributed in conjunction with this educational program.

In 2005/06, the Feeding Program provided weekly rice and education to 3,044 families located in Mindanao, Negros Oriental, Negros Occidental and Bohol. Assuming the average family has five members, The Feeding Program reached 15,220 individuals. In addition, rice was distributed to over 20,000 other slum residents who "visited" this program.

Highlights of The Feeding Program in 2005/06 include:

- The rice distributed per family in the weekly Feeding Program was increased from 2kgs to 4kgs from December 2005 thanks to the generosity of donors at the 2005 Annual Banquet.
- The total amount of rice distributed was 266,000 kg (vs 114,000 kg in the prior year).
- The weekly Feeding Program was expanded into forty slums in our newest target area: Bohol.

Number Of People Served Through The Feeding Program



** based on an average of 5 people per family*

A LETTER FROM PASTOR DANNY

I'M PASTOR DANNY. I LIVE IN ZAMBANAGUITA, WHICH IS IN THE SOUTH OF NEGROS ORIENTAL, IN THE PHILIPPINES. MY WIFE, FAITH DAVINA, AND I HAVE 2 CHILDREN. OUR DAUGHTER IS 13 YEARS OLD AND OUR SON IS 7. OUR WEEKLY INCOME RANGES FROM P1000 (HK\$167) - P2000 (HK\$333). OUR CHURCH, OF ABOUT 80, IS IN POBLACION BARANGAY (COMMUNITY), BUT WE ALSO HAVE A SMALL OUTREACH CHURCH OF AROUND 20-30 IN SALANGAN BARANGAY AROUND 8 KM AWAY.

IN JANUARY OF THIS YEAR, WE WERE ABLE TO RECEIVE ICM'S FEEDING PROGRAM FOR OUR OUTREACH CHURCH. WHEN I HAD APPLIED FOR THE PROGRAM ICM WAS ONLY GIVING OUT 2 KILO'S OF RICE, BUT WHEN THE PROGRAM STARTED EVERYONE RECEIVED 4 KILO'S. WE WERE TOLD IT WAS BECAUSE YOU CARED ABOUT US. OUR OUTREACH AREA IS LOCATED A BIT INLAND AND HAS VERY INDIGENOUS PEOPLE LIVING THERE. THERE ARE 2 MAIN TYPES OF TRABAHO (WORK) HERE: DAY LABOR AND TRICYCLE DRIVING. IF A FAMILY IS LUCKY ENOUGH THEY OWN THEIR OWN TRICYCLE. UNFORTUNATELY, MOST OF THE PEOPLE IN SALANGAN MUST RENT A TRICYCLE AT P20 (HK\$3) A DAY. THE AVERAGE DAILY INCOME OF A TRICYCLE DRIVER IS AROUND P100 (HK\$16) A DAY. WHEN THE SUGARCANE PLANTATIONS ARE PLANTING OR HARVESTING, AN INDIVIDUAL MAY BE HIRED TO WORK AS LONG AS THE SUN IS UP AND RECEIVE AROUND P90 (HK\$15) A DAY. MANY TEENAGERS ARE ALSO REQUIRED TO WORK IN THE FIELDS TO HELP THEIR FAMILIES EARN ENOUGH MONEY TO SURVIVE. DURING OUR SUMMERTIME, MARCH TO MAY, THERE IS NO WORK TO DO IN THE FIELDS AND SO IT'S A VERY DIFFICULT TIME FOR FAMILIES. THE RECIPIENTS WERE REALLY THANKFUL FOR THE TIMING OF THE FEEDING PROGRAM.

I WANTED TO SHARE ANOTHER STORY ABOUT THE NARCISO FAMILY. THE HUSBAND RENTS A TRICYCLE TO DRIVE AND THE MOTHER IS CARING FOR THEIR 2 CHILDREN THAT ARE STILL AT HOME. THEY ARE CURRENTLY IN ELEMENTARY SCHOOL, AND THAT'S AS FAR AS THEIR 4 ELDER SIBLINGS GOT. BECAUSE OF THEIR DIFFICULT FINANCIAL SITUATION THE 4 ELDEST KIDS WERE NOT ABLE TO ATTEND HIGH SCHOOL. INSTEAD THEY BECAME HELPERS AT THE AGES OF 13 OR 14: 2 IN MANILA AND 2 IN DUMAGUETE (AROUND AN HOUR AWAY). DURING THE TIME OF OUR FEEDING PROGRAM, THE HUSBAND GOT SICK A FEW TIMES. THIS FAMILY STRUGGLES TO SURVIVE ON A DAILY BASIS AND SO OF COURSE THEY WERE SO GRATEFUL FOR THE 4 KILO'S OF RICE EVERY WEEK! THE WIFE ALSO HAS A GOITRE ON HER NECK AND I'M HOPING THAT SHE CAN BECOME AN ICM SPECIAL MEDICAL CASE. BUT UNTIL THAT HAPPENS, AT LEAST THE PARENTS HAVE BEEN TAUGHT, THROUGH ICM'S 3-MONTH PRIMARY HEALTH EDUCATION, HOW TO PROPERLY CARE FOR THE FAMILY'S HEALTH. THIS FAMILY, LIKE SO MANY OTHERS, REALLY NEEDS ALL THE HELP THEY CAN GET! I WAS THANKFUL TO BE ABLE TO OFFER THEM THE 4 KILO'S OF RICE, PRIMARY HEALTH EDUCATION AND THE MESSAGE THAT JESUS VALUES THEM!

GRATEFULLY YOURS,
PASTOR DANNY



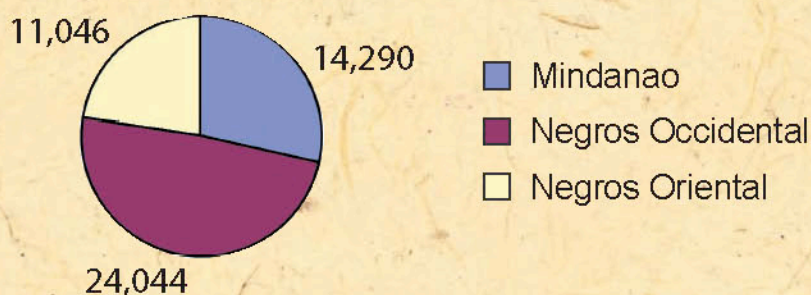
MEDICAL PROGRAM

The ICM Medical Program provides healthcare services to those who are unable, through lack of knowledge or funds, to seek this assistance from the Philippine health-care system. The medical program has three key streams: Open Air Clinics, The Care Recovery Shelter, and Special Medical Cases.

Open Air Clinics

ICM conducted 1,282 Open Air Clinics in 2005/06. These clinics, hosted by the local slum church, are conducted by ICM's trained nurses and paramedics. Last year, the clinics treated more than 50,000 patients and distributed over 4 million tablets / capsules as well as 2.8 million mls of medical syrup. 1,030 patients were referred for further treatment to doctors who offer their services on a voluntary basis.

Patients Treated



Tuberculosis Recovery Shelter

ICM operates a shelter for tuberculosis (TB) patients in Bago (near Bacolod City in Negros Occidental). Chronic TB patients reside at the shelter for six months, during which they receive TB medication and food to ensure their recovery. They are also given livelihood training such as jewelry making, rice farming and pig raising. The shelter houses twenty-five patients at a time. In 2005/06 fifty patients (forty-two adults and eight children) were adopted through the CRS. Forty-four patients were successfully cured, three failed to complete the treatment, and three died.

Special Medical Cases

During the course of seeing such a high number of medical patients through its Open Air Clinics, ICM often identifies people with serious medical needs which are beyond the patient's financial means. ICM coordinates with local surgeons and specialists to address these needs. As a result of the 2005 inaugural ICM fund raising banquet, a major change was implemented in the way these Special Medical Cases are funded. During the 2005 banquet, five HK\$25,000 Special Medical Case Funds were established. These donated funds cover the expenses of Special Medical Cases as they are required throughout the year. Because of the success of these funds, four additional funds were established during the year.

In the six months from November 2005 to May 2006, seventeen Special Medical Cases were approved totalling HKD \$97,500. Treatments included reconstructive surgery for burn victims, surgery and therapy for motor vehicle accident victims, chemotherapy for individuals suffering through cancer, and surgery to correct goiters. The balance of the nine funds at the close of the 2005-2006 fiscal year was HKD \$127,500. This amount allowed ICM to continue arranging treatment for Special Medical Cases through October 2006.

Below are the stories of Caryl and Lony, only two of the many grateful recipients of the Medical Program.

Caryl is five years old. In 2004 she developed symptoms which indicated an obstruction in the intestines. The doctor recommended several surgeries to repair the problem. Caryl's parents were unable to afford the cost of the second surgery, PHP 31,000 (HKD \$4,700). ICM staff met Caryl at an Open Air Clinic in January 2005. Thanks to ICM's Special Medical Case Program, Caryl underwent surgery to repair her intestines in January 2006. Caryl's digestive system is now functioning normally and she can play with her friends like any other healthy 5 year old. Caryl started school in June 2006.

Lony is 41 years old and has seven children. She and her husband provide for their family by making cooking charcoal. Lony has suffered from enlargement of her right thyroid gland for the last fifteen years. Due to the enlargement in her neck, breathing was difficult and chest pains were common. Lony prayed daily that she would be relieved of this burden but she had no idea how this could happen. Late in 2005, she attended an ICM Open Air Clinic in her slum in General Santos City. In January 2006, Lony underwent a procedure to remove the thyroid gland. The surgery cost PHP 31,000 (HKD \$4,700). After Lony's hospitalization, medicine, multi-vitamins, food and milk were provided by to her ICM. Lony was so thankful. With tears in her eyes she said she thought she would die with this enlarged goiter, but God really did do wonders in her life.

ICM is truly grateful to the generosity of all fund contributors and hopes each one realizes the incredible impact their donation has had on the lives of their recipients.



LIVELIHOOD PROGRAM

While an important and necessary starting point, ICM recognizes that merely providing food and medical care is not a permanent solution to the consequences of, and suffering caused by, long-term poverty. Without a livelihood, there is little hope for real change. ICM's Livelihood Program, still in its developing stages, seeks to help many recipients of its Feeding and Medical Programs by training them with marketable job skills which will better equip them to be self-sufficient.

The Livelihood Program is researching numerous ways of providing self-sustaining, income-providing skills and resources to its recipients. Several training, education and business opportunities are currently being offered by ICM. Some of these programs are highlighted below.

Case Study ~ Computer School

In FY 04/05, the General Santos City government gave ICM an unused, half-constructed building to be completed by ICM and used to house a computer learning center for the community. Under ICM's management, the building has been completed and in the next fiscal year, classes will begin. Based on the experience learned from ICM's 2002 pilot computer training program in Bacolod (which forty students attended), the GenSan program will teach unemployed high school graduates computer repair skills, office applications, and other information technology skills which are much in demand by the community. We are very grateful to the General Santos City government and look forward to a long and fruitful partnership on this and future programs.

Case Study ~ Integrated Farming School

In northern Negros Island, the final construction phase is set to begin on ICM's agricultural training center. Settled among some of the poorest rural communities, the Integrated Farming School will not only teach basic farming techniques, but will also provide instruction in more complex agricultural skills such as animal husbandry and soil conservation. Those going through the program will be able to select courses which will best equip them for success within the agricultural conditions found where they live. Students will benefit from hands on demonstrations and practicums made possible by the fully operational, 4.3 hector farm on the premises.

Construction is scheduled for completion during the 2006/07 fiscal year. Classes will beginning shortly thereafter.

Other Livelihood Programs offered by ICM include:

- Hollow Block Manufacturing: Instruction is provided in production of concrete hollow blocks – a primary construction component in the Philippines.
- Handicraft: Training is offered in the design, creation and marketing of jewelry, bags, cards and other goods using native materials.
- Pig Livelihood (Community Investment Program): Recipients are instructed in how to raise and fatten pigs, which are provided by ICM. Grown stock is sold at market for supplemental income.
- Microloan Program. Small loans are offered to women leaving prostitution to start a new life in a responsible business of their own.
- Bakery: A bakery was established beside a local church. The proceeds from the bakery's operations benefit those who work in this profitable enterprise.
- Water Purification Project: Provides low cost, purified water to an indigent community.

TESTIMONIES

"I'm Mrs. Eliza Aguihon, 37 years old of Prk. Active, Progreso Mandalagan, Bacolod City, housewife with three children. For me, being a CIP (Community Investment Program) recipient is a great privilege because I have availed 8 heads of pigs for fattening in two cycles (4 heads per cycle) and I earned an income of P4,461. There is an excitement every time we market the pigs because its the time for us to buy some good and nutritious food for the family. Thanks to CIP and ICM."

From Sheri Kierulff (ICM): "Last year, I was part of the ICM staff who attended a card training in Jimalalud and followed up 2 weeks later with the card collection. All the recipients were excited to receive their money, but one family in particular said they'd been waiting as they needed to buy food. An hour later, we actually saw the fruits of their labor - we were standing on a corner waiting for our ride when Pastor Ramos pointed and said, "Look at that!" We all turned and saw that family packed to overflowing in a small pedicab, waving and grinning hugely. As they passed, we saw a very large sack of rice weighting the back of the cab almost to the ground. Their blessing was also ours, seeing their happiness made our hearts overflow too."

From Leoniven Enguana (ICM): "Chonie from Don Salvador Benedicto Proper is the only man from North Negros Island that was able to pass the card sample making. He was so glad to get a contract, knowing that he only knew how to fish before the card training. His fishing gear was very old and he was not catching anything. But through the card making, he was able to feed his family for 3 weeks as well as buy new fishing gear. He was so happy as with the new gear, he is able to provide for the needs of his family."

Ruth was invited to join the card training unexpectedly and passed her card sample making, she was so glad to help her parents (who are both pastors) who live Habitat housing in Bacolod City but had not been able to pay their house rental for almost a year and were candidates for eviction. Her mother was in tears because the money provided paid the house rental and also provided other needs for them."

From Dolores Gagatam (ICM): "Hazel from Progreso Active Mandalagan in Bacolod City has two children and her husband has no work. She is a pre-elementary teacher whose income is P1,500 monthly (P50 per day, about 1 US dollar). Through the card making, the husband was able to help find the dried leaves and materials and helped his wife with the cards. The income gained from the cards was more than Hazel's monthly teacher stipend, and they it used to buy food and also to pay for the birth certificates of the two children (birth certificates are needed to gain entrance to elementary school)."

ICM Staff Member: "One recipient of a Microloan targeted at Women Leaving Prostitution had struggled to provide for the needs of her husband who was a sufferer of TB. Medicines and nutritional food were needed to help fight off this terrible disease. After obtaining a microloan from ICM, she was able to obtain a tricycle and earned up to 300 pesos per day to sustain her family's needs. Since her husband recovered she is now hoping to avail another microloan for a second tricycle that her son can drive, providing further income for their family."



CHILDREN'S PROGRAM

Children are often the most affected by poverty. ICM runs two programs to address the special needs of children at risk.

Preschools

ICM's Preschool Program operates through local churches in the mountain and tribal areas of Mindanao.

The public school system in Mindanao requires that its incoming 5-year old students be able to read and write. Many poor children are excluded from their entire education because they don't have access to literacy education when they are very young. ICM provides a free pre-school program to underprivileged children, teaching them to read and write and thereby enabling them to enter the public school system. A too-common practice in Mindanao, is for poor families to earn money by "marrying" their very young uneducated daughters into wealthier families. ICM's Preschool Program opens doors of opportunity and hope for the next generation. In the past year, ICM ran four preschools in Mindanao. Each school has one teacher and 25 students. In March of 2006, 74 students graduated and were accepted into the local school system.

Children's Shelter

Beginning in 2002, ICM opened the ICM Dumaguete Children's Shelter, which currently houses and cares for fourteen children who have no other place to live. The children's shelter is home to abandoned children, orphaned children and children with disabilities. It provides shelter, proper nutrition, and education for these children. This is especially beneficial for those children with physically handicaps who cannot easily attend public school. Most importantly, all of these children become part of a family who love and care for them, and nurture them in the knowledge of God.

CHURCH EMPOWERMENT PROGRAMS

The backbone of ICM's work among the poor is its commitment to work with local church congregations within each slum. ICM's programs are offered to communities through the leadership of local congregations. ICM recognizes that the problems faced by the poor are complex. When a person suffers severe financial, medical or family crisis, it is inevitable that they will also experience emotional and spiritual problems as well. As a part of ICM's commitment to the poor, ICM dedicates itself to building up the local church congregation, in order to empower them to counsel, support and minister to the needs of those who receive other kinds of help from ICM. ICM has several programs which help build up the local church so that they can better share God's love and grace with their communities.

Counselor Training

Before beginning any program within a slum, ICM provides training courses for pastors and their church members in the Biblical instruction and counseling skills necessary to address the needs of those who will be receiving help. These newly trained counselors and pastors are available at every Feeding Program and Open Air Medical Clinic to encourage, answer questions and pray with those who receive aid.

In addition to specific training, ICM organizes monthly pastors meetings and periodic fellowships at which pastors hear inspirational guest speakers, discuss challenges, celebrate milestones, and exchange information.

In FY 05/06, 254 churches were involved in these Counseling Training Programs. ICM also held eight Instructor Seminars where 289 pastors received instructor's certification, fifty-one Counselor Seminars where 1,359 church members received counselor's certification. In addition, 5,157 Feeding Program recipients received counselor's certification, as well as an additional 1,025 other church members. In total, nearly eight thousand people were certified as either instructors or counselors. Over 12,500 training booklets and pamphlets were provided in four languages (English, Tagalog, Illongo, and Cebuano).

Door-to-Door Feeding

The Door-to-Door Feeding program provides pastors with 30 kilograms of rice each month (for up to 6 months) to distribute to families they visit. In the book of Matthew in the Bible, Jesus gave the church the job of spreading his message of love and grace with the world. It is Philippine church culture for local pastors to visit families in their communities, offering to answer questions and share the Christian message. The Door-to-Door Program also allows pastors to identify needs which may be served by ICM's programs. Most pastors visit fifteen different families each month, leaving 2 kilos of rice with each family. The families visited are normally not involved in any other ICM program. In FY 05/06, the Door-to-Door Feeding Program reached over 10,000 families in 138 different slums.



Worship Training

The Worship Training program (known as Touchpoint) aims to help equip the local church in the practice of Christian praise and worship. The team teaches worship techniques, new worship songs, and gives tuition in playing musical instruments to musicians and worship leaders who want to improve the praise and worship time in their churches and communities.

Twice a year, large Touchpoint events (Grand Touchpoint in June, and Celebrate Jesus in December) celebrate with thousands of recipients from the previous 6-month Feeding and Medical programs. They include a time of praise and worship, performances by ICM recipient churches, and an evangelical message..

In FY 05/06, 282 regular Touchpoints were conducted for 295 slums, with 13,818 people attending. Twelve large scale Touchpoint events were conducted, attended by over 21,000 people in total.

Children's Christian Education

The Children's Christian Education (CE) Program focuses on providing training to local church members in effective teaching techniques. These teachers then conduct children's Sunday School classes and other classes for children through the week. The CE program also provides a resource lending service, allowing teachers to borrow materials to be used when teaching children. Finally, the CE program runs outreach events in the local slum churches. In FY 05/06, 277 teachers were trained and 4,064 outreach events were conducted serving a total of 78,271 adults and children.

Other Outreach Programs

Film Showing and Crusades are outreach programs designed to attract audiences, connect individuals to their local churches, meet immediate spiritual needs of a given population, and bring the urgently needy into contact with ICM.

ICM teams show Christian films in slum areas at a pastor's request, working to gather crowds to watch the films. After the film a pastor talks about the implications of the film and discusses the hope offered by Christianity. ICM team members connect members of the audience with a local church. Pastors and trained church members contact those requesting follow up within the following week. In FY 05/06, 150 film shows in 141 slum areas were attended by over 26,000 people.

ICM runs a number of foreign crusades each year, entertaining groups of around twenty overseas visitors (primarily from Hong Kong) to see its programs in action. The visitors travel through the slums to see how the feeding and medical programs work. The trip often culminates with the visitors attending a Grand Touchpoint or Celebrate Jesus event.

THE ICM EXECUTIVE TEAM



ICM Bacolod, Negros Occidental



ICM Dumaguete, Negros Oriental



ICM General Santos, Mindanao



The ICM Executive

FINANCIAL OVERVIEW

Statement of receipts and expenditures, 2005-2006 (HK\$)

| | Actual | Budget |
|---|------------------|------------------|
| RECEIPTS- | | |
| Donation/Grant | 5,152,160 | 3,898,899 |
| Interest Income | 2,411 | - |
| Other Income | 276,890 | - |
| Total Receipts | 5,431,471 | 3,898,899 |
| EXPENDITURES- | | |
| Direct Program Expenditures | | |
| Feeding Program | 710,860 | 539,249 |
| Medical Program | | |
| • Open Air Clinics | 687,913 | 543,012 |
| • TB Recovery Shelter | 189,762 | 188,986 |
| • Health Education | 17,467 | 11,438 |
| Livelihood | 654,970 | 535,026 |
| Children's Programs | | |
| • Preschools | 61,003 | 95,762 |
| Church Empowerment Programs | | |
| • Counselor Training | 151,666 | 114,924 |
| • Worship Training | 322,431 | 155,003 |
| • Children's Christian Education | 68,561 | 72,357 |
| • Other Outreach | 36,937 | 27,245 |
| Scholarships | 36,822 | 80,811 |
| ICMPI - Mindanao | 259,999 | 222,693 |
| ICMPI - Dumaguete | 316,257 | 272,000 |
| ICMPI - Bohol | 34,375 | 70,270 |
| Total Direct Expenditures | 3,549,023 | 2,928,777 |
| OFFICE AND COMMON EXPENDITURES- | | |
| • Light and Water | 17,779 | 18,619 |
| • Communication | 23,213 | 20,721 |
| • SSS/Phil. Health/Caritas/Pag ibig | 118,405 | 138,617 |
| • Transportation and Travel | 86,773 | 27,928 |
| • Repair and Maintenance | 85,905 | 41,441 |
| • Taxes and Licenses | 27,131 | 7,207 |
| • Insurance | 28,023 | 12,613 |
| • Staff Training and Retreat | 87,113 | 60,060 |
| • Professional Fees | 1,502 | 5,405 |
| • Representation | 1,305 | - |
| • Miscellaneous | 33,174 | 18,018 |
| • Staff allowances | 159,532 | 114,148 |
| • Bank Charges | 3,994 | - |
| Total Office and Common Expenses | 673,850 | 464,777 |
| Capital Expenditure | 685,930 | 505,345 |
| Total Expenditures | 4,908,804 | 3,898,899 |
| Excess of Receipts Over Expenditures | 522,667 | - |

Funds generated by the November 2005 fundraising banquet allowed ICM to help many more people than contemplated in its original budget. The excess of receipts over expenditures was completely absorbed by ICM assistance to the poor prior to the November 2006 banquet.

ICMPI office, common and administration expenses include all staff salaries, the Children's Shelter and special medical cases.

ICM's financial statements are audited by certified public accountants in the Philippines and are available upon request.

BUDGET, 2006 – 2007 (HK\$)

In 2006-2007, a new financial reporting process was introduced. All budgets and subsequent financial reports will use fully loaded costs and will be presented by-program and by-region.

| | Negros Occidental | Negros Oriental | Bohol | Mindanao | Total |
|---|----------------------|--------------------|------------------|--------------------|--------------------|
| FEEDING PROGRAM | \$288,464 | \$240,697 | \$229,847 | \$580,205 | \$1,339,212 |
| MEDICAL PROGRAM | \$849,812 | \$254,111 | \$148,278 | \$265,476 | \$1,517,676 |
| • Open Air Clinics | \$366,281 | \$252,553 | \$146,720 | \$261,581 | \$1,027,134 |
| • TB Recovery Shelter | \$481,662 | | | | \$481,662 |
| • Health Education | \$1,870 | \$1,558 | \$1,558 | \$3,895 | \$8,881 |
| LIVELIHOOD | \$864,183 | \$70,631 | | \$113,128 | \$1,047,941 |
| • Rice Farm and Integrated Farming School | \$673,241 | \$11,381 | | \$29,103 | \$713,725 |
| • HANDICRAFTS | | \$59,250 | | | \$59,250 |
| • COMPUTER SCHOOL | \$140,131 | | | | \$140,131 |
| • WOMEN LEAVING PROSTITUTION | \$50,811 | | | \$84,024 | \$134,836 |
| CHURCH EMPOWERMENT PROGRAMS | \$297,090 | \$307,691 | \$147,042 | \$324,762 | \$1,076,585 |
| • COUNSELOR TRAINING | \$105,526 | \$109,543 | \$80,308 | \$129,721 | \$425,099 |
| • CHILDREN'S CHRISTIAN EDUCATION | \$34,814 | \$21,705 | \$21,145 | \$32,138 | \$109,802 |
| • WORSHIP TRAINING | \$112,203 | \$124,991 | \$31,814 | \$130,111 | \$399,118 |
| • OTHER OUTREACH PROGRAMS | \$44,546 | \$51,452 | \$13,775 | \$32,792 | \$142,565 |
| CHILDREN'S PROGRAMS | \$206,177 | | | \$158,866 | \$365,043 |
| • PRESCHOOL PROGRAM | \$71,185 | | | \$158,866 | \$230,051 |
| • CHILDREN'S SHELTER | | \$134,992 | | | \$134,992 |
| SCHOLARSHIPS | \$45,182 | \$73,226 | | | \$118,408 |
| OFFICE EXPENSE | \$338,318 | \$529,558 | \$77,058 | \$212,132 | \$1,157,066 |
| TOTAL | \$2,683,048 | \$1,475,913 | \$602,224 | \$1,495,702 | \$6,621,931 |

PASTORS IN ICM'S FEEDING OR MEDICAL PROGRAMS DURING 2005/06

- Ptr. Artemio Magallanes, San Meguil, Murcia
 Ptr. Federico Bonite, Cervantes, Escalante
 Ptr. Acojedo, Bgry. Bunga, Murcia
 Ptr. Adriano Lamayo Jr., Alimango, Escalante
 Ptr. Amorio, March of Faith- Awaan, Ayungon, Oriental Negros
 Ptr. Andrada, San Isidro, Calatrava
 Ptr. Antonio M. Flores Jr., Alpha Baptist Church, Dajay Surallah, South Cotabato
 Ptr. Arceli Buaga, Grace Gospel Church of Christ, Koronadal City
 Ptr. Argen Lumambas, Lumangob, Escalante
 Ptr. Armando Tuto, Napatlagan, Escalante
 Ptr. Arnold Palumar, Independent Assemblies Church, Bolisong Manjuyod, Negros Oriental
 Ptr. Arturo Villaran Jr., Putting Bato Washington, Escalante
 Ptr. Bacong, Methodist Church South, Poblacion Jimalalud, Oriental Negros
 Ptr. Belee Sitchon, Sito Pinanubol, Victorias
 Ptr. Benjie Lacs, Brgy. San Fernando, Talisay
 Ptr. Bernardo Dolorosa, Brgy. Tinampaan Salughter #1, Cadiz Viejo
 Ptr. Cadiz, Christian Fellowship Church, Bagong Dalan Dumaguete, Oriental Negros
 Ptr. Candido, Baptist Conference Church, T. Beach Guihulngan, Oriental Negros
 Ptr. Catacutan, Assemblies of God, Bolocboloc Sibulan, Oriental Negros
 Ptr. Charlie Jamio, Christian Ministry Fellowship Church, Bindoy, Negros Oriental
 Ptr. Christian Amador, do, Murcia
 Ptr. Christian Catacutan, Shepherd Voice Christian Fellowship, Dumaguete City, Negros Oriental
 Ptr. Cipriano S. Leal, The Living Epistle Christian Family Church, San Vicente Banga, South Cotabato
 Ptr. Cocoy, Christian Fellowship Church, Bagong Dalan Dumaguete, Oriental Negros
 Ptr. Dan Tabligan, Camayan, Cadiz Viejo
 Ptr. Daniel Delos Reyes, Alliance Church, Lanton 5, General Santos City
 Ptr. Danilo Nonato, HiyangHiyang, Silay
 Ptr. Danny Mansibad, Shepherd Voice Christian Fellowship, Dadiangas Heights, General Santos City
 Ptr. Danny Solana, Pentecostal Church of God, Zamboanguita, Negros Oriental
 Ptr. Deodito T. Lisas, Christian Bible Church, Labangal, General Santos City
 Ptr. Domingo E. Valdez, Wesleyan Church, Namnama, Koronadal City
 Ptr. Donald Tabile, Christian Fellowship Church, Sacsac Bacong, Negros Oriental
 Ptr. Dugho, Christian Fellowship Church, Camplaclan Sibulan, Oriental Negros
 Ptr. Edgar Bautista, Urtam, Escalante
 Ptr. Edgar Corazo, Fabrica A/G Church, Fabrica Sagay
 Ptr. Edgardo Buico, True Pentecostal Church, San Pedro, General Santos City
 Ptr. Eleazar Cabatingan, Sumbria, Escalante
 Ptr. Elmer Balsomo, Brgy. Tortosa Talamnan, Manapla
 Ptr. Felimon Serra, Brgy. San Pablo, Manapla
 Ptr. Fernando Impang, Amazing Grace Church, Dauis, Bohol
 Ptr. Franc Ramonida, Jesus is Alive Community, Cogon District Tagbilaran, Bohol
 Ptr. Francisco Vernon, Jesus Is Lord Church, Banilad Bacong, Negros Oriental
 Ptr. Fred Hornada, Brgy. Katilingban, Talisay
 Ptr. Fredilo Bantolio, Tanza, Eb Magalona
 Ptr. Fundador
 Ptr. Gallego, Jesus Cares Ministries Valenci, Oriental Negros
 Ptr. Gaganagan, Presbyterian Church, South Poblacion Jimalalud, Oriental Negros
 Ptr. Garsula, Four Square Church, Ali-is Bayawan, Oriental Negros
 Ptr. Gerson Cuizon, Lanton Christian Alliance Fellowship Center, Apopong, General Santos City
 Ptr. Gilbert Fantilaga, God's Blessed Ministries Inc., Paradise, General Santos City
 Ptr. Gilbert Villacora, Minsaguibo, Toboso
 Ptr. Gunder Porras, Jesus Christ the Blessed Hope, Rabanes, General Santos City
 Ptr. Hanniban Mantua, Jesus Christ the Blessed Hope, Conel, General Santos City
 Ptr. Hermes Guiritan, Four Square Church, Albur, Bohol
 Ptr. Hermie Cadiz, Four Square, Sta. Catalina, Negros Oriental
 Ptr. Ildefonso Villacora, San Isidro, Toboso
 Ptr. Inn Adlaon, Father's Arm Reaching Ministry, Maribojoc, Bohol
 Ptr. Isaac Aguanito, Assembly of God, Zamboanguita, Negros Oriental
 Ptr. Isaac Bantolio, Spur #13, DSB
 Ptr. James Berden, Interior Caminos, Escalante
 Ptr. Jeremias P. Alesna, Christ Love Fellowship, Fatima, General Santos City
 Ptr. Jerry Genubiagon, Assembly of God, Bais City, Negros Oriental
 Ptr. Jerry Paglumutan, Brgy. Yning, Manapla
 Ptr. Jezer Manguilmuta, Canetown, Victorias
 Ptr. Jimmy Semillano, Brgy. Efernegio Lizares, Talisay
 Ptr. Jimmy T. Millan, Libas Baptist Church, Libas Tantangan, South Cotabato
 Ptr. Joaquin Arevalo, Had. Isabelita, Cadiz Viejo
 Ptr. Joaquin L. Galvan, JWEM Church, Urban Poor, San Isidro
 Ptr. Joe Salas, Love Mission Calvary Baptist Church, Capakan Zamboanguita, Negros Oriental
 Ptr. Joel Mahusay, Jesus Christ the Blessed Hope, Litan, General Santos City
 Ptr. Joel Villano, New Lambunao Baptist Church, New Lambunao, Koronadal City
 Ptr. Joey Claus, Liberty Baptist Church, Liberty Tampakan, Koronadal City
 Ptr. John Sibua, Poblacion, Toboso
 Ptr. Jonathan Guillardo, Marbel Baptist Church, Koronadal City
 Ptr. Jordan Ylanan, Danao Drive, Escalante
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 Ptr. Ludgero Fabillar, Christ the Refuge, Mambaid Jimalalud, Negros Oriental
 Ptr. Magtanum, Jesus King of Kings Lord of Lords Inc., Lower Labay, General Santos City
 Ptr. Marcelino Saura Jr, Wesleyan Church, Brgy. Gen. Paulino Santos, Koronadal City
 Ptr. Mario Rebatado, Bunga, DSB
 Ptr. Mateo Sabanal, Patonan, Calatrava
 Ptr. McDonald Pagalan, Christian Gathering Church, San Isidro, General Santos City
 Ptr. Melvin Balsomo, Promised Land, Victorias
 Ptr. Merlin Iglesias, Wesleyan Church, Fatima, General Santos City
 Ptr. Mojares, Proper, DSB
 Ptr. Morin, Assembly of God Palasan, Tayasan, Oriental Negros
 Ptr. Nap Valdez, Faith Island Mission, Sta. Catalina, Negros Oriental
 Ptr. Nazario Schelde, Grace Gospel Christian Church, Espuelas Ext. Bohol
 Ptr. Neirves Maravilla, Brgy. Punta Salong, Manapla
 Ptr. Nelson Filosofo, Dos Hermanas, Talisay
 Ptr. Nemenso, Marigasa, Silay
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 Ptr. Oca, March of Faith Church, Siquijor, Oriental Negros
 Ptr. Onganon, Assemblies of God, Bolocboloc Sibulan, Oriental Negros
 Ptr. Paconla, March of Faith Church, Siquijor, Oriental Negros
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 Ptr. Rolly Pasco, Assemblies of God, Alangilan Sta. Catalina, Negros Oriental
 Ptr. Romeo Feo, Crossing Rubber Baptist Church, Crossing Rubber Tupi, South Cotabato
 Ptr. Rommel Siray, Brgy. Secaba, Cadiz Viejo
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 Ptr. Sunny Casabuena, Bible Christian Church, Fatima, General Santos City
 Ptr. Tabile, Christian Fellowship Church, Bacong, Oriental Negros
 Ptr. Teves, Presbyterian Church Polo, Tanjay, Oriental Negros
 Ptr. Torreda, Four Square Church, Poblacion Basay, Oriental Negros
 Ptr. Valde, Four Square Church, Kalumbuyan Bayawan, Oriental Negros
 Ptr. Valdez, Faith Island Mission, Poblacion Sta. Catalina, Oriental Negros
 Ptr. Valero, Christian Fellowship Church, Kalublihan Dumaguete, Oriental Negros
 Ptr. Vernon, Light of Life Christian Ministry, Banilad Bacong, Oriental Negros
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 Ptr. Lorina P. Halili, Miracle Life Fellowship International, General Santos City
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 Ptr. Marietta DahilDahil, Cansimbog, Escalante
 Ptr. Marites Gerago/ Ptr. Teodoro Gerago, Rhema Sons of God church, Gliggaon Siator, Negros Oriental
 Ptr. Melissa Gutot, Well Spring Church, Amlan, Negros Oriental
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